

To: Sweetwater County Commissioners

From: Krisena Marchal

Subject: BOCC Meeting 6/21/16

Approval of Countywide Consensus Block Grant Joint Resolution #BFY15/16-10 for Wamsutter

**Executive Summary:**

Wamsutter is requesting approval to move \$23,709.80 from its previously certified Mowing Equipment Project to its Public Works Storage Building from its appropriation of the BFY 15/16 Countywide Consensus Block Grant Funding. The bids for the Mowing Equipment came in much lower than expected whereas the bids for the Building were higher. The process to move this funding requires the revised project to be certified again on a Resolution that details the changes, and a new grant application be submitted to the Office of State Lands.

<b>Wamsutter</b>			
<b>BFY 15/16 Countywide Consensus Proposed Budget Modification</b>			
	<b>Original Project Budget</b>	<b>Change</b>	<b>Revised Project Budget</b>
<b>Mowing Equipment</b>	35,100	-23,709.80	\$11,390.20
<b>Public Works Storage Building</b>	58,000	+23,709.80	\$81,709.80

<b>BFY 15/16 Countywide Consensus Block Grant Summary - Previously Certified Projects</b>				
1	<b>Sweetwater County</b>	-Sweetwater County Health & Human Services Building	1,243,678	27%
2	<b>Green River</b>	-Police Department Safety Vehicle Replacement -Boiler Replacement at City Hall* -Self-Contained Breathing Apparatus (SCBA) Replacement for Firefighters* -Police Department Indoor Shooting Range*	200,000 440,000 233,304 370,374	27%
3	<b>Rock Springs</b>	-College Drive Improvements - Phase I	1,520,050	33%
4	<b>Wamsutter</b>	-Public Works Storage Building -Mowing Equipment -Walkpath Improvements -Playground Replacement -Trench Safety Equipment	81,709.80* 11,390.20* 15,805 30,297 10,500	3.25%
5	<b>Bairoil</b>	-Park Improvements -Town Hall Parking	81,475.80 68,226.20	3.25%
6	<b>Superior</b>	-Wastewater Capital Improvement Project -Drinking Water Capital Improvement Project	5,212 144,490	3.25%
7	<b>Granger</b>	-General George Patton Community & Cultural Center of Granger -Backhoe	83,950 65,752	3.25%
			<b>\$4,606,214</b>	<b>100%</b>

*\*Funding amount contingent upon approval of this request*

**Staff Comments:**

Staff notes that no Countywide Consensus Grant Funding was allocated by the legislature for BFY 17/18.

<b>RECOMMENDED MOTION:</b>	<b>Motion to approve Countywide Consensus Block Grant Joint Resolution #SWBFY15/16-10 for Wamsutter.</b>
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