

City of Green River, City Council Budget Workshop Proceedings for June 2, 2016, 6:30 pm, Council Chambers, Mayor Pete Rust called the meeting to order. The following Council Members were present: Gary Killpack, Mark Peterson, Ted Barney and Allan Wilson. The following were present representing the City: City Administrator Reed Clevenger, Director of Finance Chris Meats, Director of Public Works Mark Westenskow, and Sanitation Supervisor Mark Pond. **Budget for Enterprise Funds:** Mr. Westenskow said the Public Works Department has 36 employees and 7 part time employees, plus seasonals. Current accomplishments within the Solid Waste Division are: they have received bids for the new automated side load truck; they are continuing the yearly garbage can replacement, will be awarding bids for the sale of recyclable materials and completing the design of the Transfer Station. The 2016-2017 goals for the division are to purchase a new automated garbage truck, continue the yearly garbage can replacement, construct & equip the new transfer station and begin the landfill closure. The Transfer Station construction is scheduled as follows: complete the design and final DEQ approval in the summer of 2016, bid out in late summer 2016, begin construction in the fall of 2016, and complete construction in the spring of 2017. The landfill closure is scheduled as follows: complete the design and final DEQ approval in the fall of 2016, bid out in the winter of 2017, begin construction in the spring of 2017 and cease receiving waste at the landfill mid-2017. Current accomplishments within the Wastewater Division are the completion of the Hutton Heights Lift Station Replacement; begin the Northside Lift Station design and received Wyoming Business Council grant for the construction, and completed Urban System spot repairs. The 2016-2017 goals are to start the Colliers Lift Station Replacement Project; possibly start the manhole lining project at \$35,000, possibly start the underpass sewer crossing replacement at \$300,000; replace the Northside Lift Station at \$1,300,000, and begin the Wastewater Treatment Plant design at \$2,400,000. The Water Division has completed the second year of meter change outs, potable water tank mixer install and Urban Systems Spot Improvements. The 2016-2017 goals are to start and complete year three of meter change outs at \$180,000 and the Hitching Post Water Replacement \$400,000. Staff is requesting increasing the rates as follows: Solid Waste 2% which is \$.50 for residential. Wastewater 5.5% required for the SRF Loan and would be \$1 per residential, and the Water would be 4% at minimum since the Joint Powers Water Board has increased our cost by 4%. The rate audit may come back and recommend a different amount. Mr. Clevenger asked council on how they would like to fund the community service organizations and discussion ensued. **Adjournment:** The meeting adjourned at 7:43 pm.

Pete Rust, Mayor

ATTEST:

Chris Meats, City Clerk