City of Green River
City Council Meeting
Agenda Documentation

Preparation Date: 7/14/16	Department: Finance
Meeting Date: 7/19/16	Department Head: Chris Meats
	Presenter: Chris Meats

Subject:

Consideration to Approve a Resolution Increasing the Solid Waste Fund for an Operational Study

Background/Alternatives:

NewGen and the City also believe an operational review will take several of the unknown calculations out of the rate review and allow the City to get a more accurate rate. Given the underlying rate review and the information received last week about the diminished capacity of the landfill, staff believes it would be better to have the operational review done as soon as possible.

Attachments: Resolution

Fiscal Impact:

$60,000 was budgeted for the initial study and we were able to trim the initial cost to $48,000. We would like to take additional funds from the Solid Waste Fund to pay for the operational review. The estimated amount of the review is $27,000 to $35,000.

Staff Impact:

There are significant current and future impacts from reviewing the operations for the Solid Waste Fund. With transfer station coming on board, an internal evaluation of our processes has been underway. However, with newly identified need to direct haul to Rock Springs several months early and some technical changes in waste management, the timeframe for this evaluation has been accelerated to the point where staff will need additional resources to accomplish this evaluation in a timely manner. The impact of this review will help staff prepare the Fund for substantially different future processes.

Legal Review: n/a

Suggested Motion:

I move to approve the resolution to increase the Solid Waste Fund for an Operational Review, in the amount of $30,000.

Resolution No. R16-

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE AN INCREASE IN THE SOLID WASTE FUND FOR AN OPERATIONAL REVIEW IN THE AMOUNT OF $30,000

WHEREAS, the Governing Body desires to provide the City's citizens with excellent solid waste services in Green River; **and**

WHEREAS, the City understands the construction of a new transfer will change operations and processes; **and**

WHEREAS, the Governing Body desires to increase the expenditure budget authority in the Solid Waste Fund for the purpose of performing an operational review of the solid waste operations (70.500.530.ADMIN.70) in the amount of $30,000; **and**

WHEREAS, the Governing Body desires to decrease the unreserved fund balance in the Solid Waste Fund for the purpose of performing an operational review of the solid waste operations in the amount of $30,000; **and**

NOW, THEREFORE, BE IT RESOLVED, THAT THE GOVERNING BODY APPROVES AUTHORIZES THE CITY ADMINISTRATOR AND CITY TREASURER TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017.

PASSED, APPROVED AND ADOPTED THIS 19th DAY OF JULY, 2016.

SIGNED:

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Pete Rust, Mayor

ATTEST:

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Chris Meats, City Clerk