

Resolution No. R16-

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE AN INCREASE IN THE CAPITAL PROJECTS AND GENERAL FUNDS FOR FISCAL YEAR 2017 CARRYOVER IN THE AMOUNT OF \$8,007,596.

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the Capital Projects Fund for the purpose of funding the City's commitment of previous year ongoing projects as listed on the attached spreadsheet in the amount of \$7,558,886; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the General Fund for the purpose of funding the City's commitment of previous year ongoing projects as listed on the attached spreadsheet in the amount of \$47,007; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the Solid Waste Fund for the purpose of funding the City's commitment of previous year ongoing projects as listed on the attached spreadsheet in the amount of \$383,901; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the Wastewater Fund for the purpose of funding the City's commitment of previous year ongoing projects as listed on the attached spreadsheet in the amount of \$8,901; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the Water Fund for the purpose of funding the City's commitment of previous year ongoing projects as listed on the attached spreadsheet in the amount of \$8,901; **and**

NOW, THEREFORE BE IT RESOLVED THAT THE CITY ADMINISTRATOR AND CITY TREASURER ARE HEREBY AUTHORIZED TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017.

PASSED, APPROVED AND ADOPTED THIS 1st DAY OF AUGUST, 2016.

SIGNED:

Pete Rust, Mayor

ATTEST:

Chris Meats, City Clerk

Fund	Account		Amount
General	140.ADMIN	BLR Compliance Reporting	5,000
General	155.NETINF	ARCGIS Licensing	7,500
General	230.ADMIN	JAG Grant Approved in July	12,957
General	640.PGPMTTC	Splash Park Equipment	12,800
General	640.PGPMTTC	Union Pacific Caboose Grant	5,000
General	650.ADMIN	Cemetery Columbarium	3,750
		Total General Fund	<u>47,007</u>
Capital Projects	AIRPOR	GR Airport Project	97,050
Capital Projects	ASCRSH	Asphalt Crushing	27,630
Capital Projects	BWF	Banners & Way Finding Project	167,502
Capital Projects	CDCBUL	Child Development Center Building	150,000
Capital Projects	CP2016	6th Penny CIP Project 2016	3,358,482
Capital Projects	CP2017	6th Penny CIP Project 2017	3,000
Capital Projects	CP2018	6th Penny CIP Project 2018	4,000
Capital Projects	EQRP	Equipment Replacement	204,759
Capital Projects	FDERUP	Fire Dept. Equip/Upgrade Program	22,378
Capital Projects	GBRUSS	Green Belt Russ Olive	2,500
Capital Projects	HMLDSC	Homeland Security Grant Funding	36,905
Capital Projects	HPSIMP	Hitching Post Spot Improvements	183,954
Capital Projects	PDBLD	Police Department Building	68,512
Capital Projects	SEWTRE	South East Water Expansion	64,566
Capital Projects	SP2014	6th Penny SIP Project 2014	323,750
Capital Projects	SP2015	6th Penny SIP Project 2015	215,510
Capital Projects	SWAS	Sky West Air Service Enhancement	100,244
Capital Projects	TRST	Solid Waste Transfer Station	1,335,992
Capital Projects	UPDEP	UP Depot Project	277,557
Capital Projects	URSYS	Urban System Project	298,700
Capital Projects	VEHRP	Citywide Vehicle Replacement	49,530
Capital Projects	WATORD	Water Auto Meter Radio Read	7,685
Capital Projects	WWLIFT	Wet wells & Pump Upgrades Project	402,117
Capital Projects	WWNSLS	WW Northside Lift Station Project	121,563
Capital Projects	WYADA	WYDOT Tap ADA Compliance	35,000
		Total Capital Projects	<u>7,558,886</u>
Solid Waste	530.ADMIN	Rate Study	8,901
	530.CAUTO	Automated Truck	375,000
		Total Solid Waste	<u>383,901</u>
Wastewater	555.WWADM	Rate Study	8,901
Water	555.WADMN	Rate Study	8,901
		Total All Funds	<u><u>8,007,596</u></u>