CITY of GREEN RIVER

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WYOMING

City of Green River
City Council Meeting
Agenda Documentation

Preparation Date: 9/21/2016	Submitting Department: Animal Control
Meeting Date: 10/4/2016	Department Director: Chris Steffen
	Presenter: Kim Wilkins

Subject: Budget Resolution

Purpose Statement

This is a request to move $1040.00 in restricted donated money from the general fund into the Animal Control budget for the purchase of additional Nano microchips. The microchips will be offered at the time of adoption and available for purchase by the public. Animal Control also purchased 3 large dog beds for the kennels.

Background/Alternatives

Citizens often donate money to the shelter. These donations are turned in with a letter from the person donating specifically requesting the money stay for use at or for the Animal Shelter.

Attachments n/a

Fiscal Impact Cost to purchase 200 microchips that will come out of the donated money. Purchase price of $3.99 / microchip will be sold at $20.00 the $16.00 profit will be used to purchase additional Nano microchips.

Staff Impact minimal data entry, staff will be trained to implant microchip.

Legal Review n/a

Recommendation Move the donated money from the general fund into the animal control budget to purchase 200 Nano microchips and the dog beds.

Suggested Motion Approve

Resolution No. R16

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE A MODIFICATION IN THE GENERAL FUND BUDGET FOR THE ANIMAL CONTROL DIVISION IN THE AMOUNT OF $1,040, FOR THE CITY OF GREEN RIVER, WYOMING, FOR THE FISCAL YEAR ENDING JUNE 30, 2017.

WHEREAS, the Governing Body desires to support the Animal Control sheltering program by purchasing 3 large dog beds, **and**

WHEREAS, the Governing Body desires to support the Animal Control micro chipping program for the purchase of microchips for the public and adopted pets; **and**

WHEREAS, the Governing Body desires to increase the expenditure budget authority in the General Fund for the microchips and dog beds for the animal control division (10.200.260.admin.60) in the amount of $1040; **and**

WHEREAS, the Governing Body desires to decrease the Animal Control Restricted Donations reserve for the purpose of funding the project in the amount of $1040;

NOW, THEREFORE, BE IT RESOLVED, THAT THE GOVERNING BODY APPROVES AN INCREASE IN THE ANIMAL CONTROL BUDGET IN THE AMOUNT OF $1040 AND AUTHORIZES THE CITY ADMINISTRATOR AND CITY TREASURER TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017.

PASSED, APPROVED AND ADOPTED THIS 4th DAY of OCTOBER, 2016.

Signed:

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Pete Rust, Mayor

Attest:

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Chris Meats, City Clerk