

Resolution No. R18 -

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE AN INCREASE IN THE CAPITAL PROJECTS AND GENERAL FUNDS FOR FISCAL 2018 IN THE AMOUNT OF \$725,000.

WHEREAS, The Governing Body desires to increase the City Sales Tax revenue due to the sales tax coming in higher than budgeted in the amount of \$710,500; **and**

WHEREAS, The Governing Body desires to increase the building permit revenue (10.4210) in the amount of \$14,500, as more than the budgeted amount plan reviews were received during the fiscal year; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the Capital Projects Fund for the purpose of funding the essential projects and services that were put on hold during the 2018 budget process as listed on the attached spreadsheet in the amount of \$407,500; **and**

WHEREAS, The Governing Body desires to increase the expenditure budget authority in the General Fund for the purpose of funding the essential projects and services that were put on hold during the 2018 budget process as listed on the attached spreadsheet in the amount of \$317,500; **and**

NOW, THEREFORE BE IT RESOLVED THAT THE CITY ADMINISTRATOR AND CITY TREASURER ARE HEREBY AUTHORIZED TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018.

PASSED, APPROVED AND ADOPTED THIS 6th DAY OF FEBRUARY, 2018.

SIGNED:

Pete Rust, Mayor

ATTEST:

Chris Meats, City Clerk

General Fund

	Amount	Purpose
10.100.130.ADMIN.51.10	\$22,000	Civilian PR and Evidence
10.100.130.ADMIN.51.10	\$20,000	Public Relations position(s)
10.150.155.NETDSK.51.20	\$7,500	Part Time IT for Web and Admin
10.150.155.NETINF.60	\$8,000	Radios to Complete Video Camera Project
10.200.210.ADMIN.51.10	\$69,000	Police Chief Position
10.200.220.ADMIN.51.10	\$50,000	Lieutenant Position
10.200.230.ADMIN.51.10	\$45,000	Patrol Position(s)
10.400.420.ADMIN.60	\$3,500	Door Lock Upgrades for City Hall Plus Com Dev and Engineering Move and Copier
10.400.420.BDNRES.60	\$14,500	Building Inspection / Plan Review
10.500.510.ADMIN.60	\$3,500	Door Lock Upgrades for City Hall Plus Com Dev and Engineering Move and Copier
10.600.640.PGPMTC.51.30	\$10,000	Restoration of Seasonal Personnel
10.600.640.PGPMTC.70	\$5,000	Broom attachment for Side x Side
10.600.640.PGPMTC.70	\$8,000	4-wheeler/ATV Replacement 51-73
10.600.640.PGPMTC.70	\$6,500	Stump Grinder Attachment for Bobcat
10.600.660.BLAST.60	\$15,000	Police Building Repairs
10.600.660.BLAST.60	\$4,000	Backflow Preventer Fire Station 2
10.600.680.RCFP.70	\$16,000	Replace the Scissor Lift
10.600.680.RCFP.70	\$5,000	Backboard Motors
10.600.680.RCFP.70	\$5,000	Boiler and Hot Tub Replacement
	<u>\$317,500</u>	

Capital Projects Fund

15.000.000.BLAST.60	\$50,000	Building Synching Fund
15.000.000.EQRP.60	\$11,000	2 Boxes for the Hook Truck
15.000.000.EQRP.60	\$25,000	Replace Toro Multi-Deck Mower 51-56
15.000.000.EQRP.60	\$12,500	Replace 5' Deck Mower 51-64
15.000.000.ITERUP.60	\$45,000	Storage for System and Data Backup
15.000.000.ITERUP.60	\$3,000	A/C units / Blowers for Server room PD Door Lock Upgrades for City Hall Plus Com Dev and Engineering Move and Copier
15.000.000.ITERUP.60	\$11,000	Move and Copier
15.000.000.SLSL.60	\$150,000	Slurry Seal Program
15.000.000.VEHRP.60	\$50,000	Vehicle Fleet Replacement
15.000.000.VEHRP.60	\$50,000	Patrol Car Replacement
	<u>\$407,500</u>	

Total Resolution**\$725,000**