

Resolution No. R18 - 17

A RESOLUTION MAKING APPROPRIATIONS AND ADOPTING THE BUDGET FOR THE CITY OF GREEN RIVER, WYOMING, FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

WHEREAS, the City of Green River, Wyoming, is required by the Uniform Municipal Fiscal Procedures Act to make necessary appropriations and to adopt a budget on or before the third Tuesday in June each year, **and**

WHEREAS, it is estimated an Eight (8) mill levy for the property taxes will be required for operations in the General Fund for the City of Green River, Wyoming; **and**

WHEREAS, a copy of the recommended Budget Appropriations is attached as a part of this Resolution.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GREEN RIVER, STATE OF WYOMING, THAT THE ATTACHED APPROPRIATIONS AND BUDGET FOR THE OPERATIONS OF THE CITY OF GREEN RIVER, WYOMING, FOR THE FISCAL YEAR ENDING JUNE 30, 2019, ARE HEREBY ADOPTED.

PASSED, APPROVED AND ADOPTED THIS 19th DAY OF JUNE 2018.

SIGNED: _____
Pete Rust, Mayor

ATTEST: _____
Chris Meats, City Clerk

City of Green River, State of Wyoming
Appropriations Beginning July 1, 2018 and Ending June 30, 2019

	Fund 10 General Fund	Fund 15 Capital Projects	Fund 70 Solid Waste	Fund 71 Wastewater	Fund 72 Water	Fund 85 Risk Management
Revenues	\$ 14,982,246	\$ -	\$ 4,000,000	\$ 3,993,000	\$ 2,715,000	\$ -
Expenditures	15,617,802	2,568,612	35,000	792,007	2,097,331	296,000
Capital/Asset Expenditures	557,750		4,000,000	2,789,000	465,000	
Excess (Deficiency) of revenues over (under) expenditures	(1,193,306)	(2,568,612)	(35,000)	411,993	152,669	(296,000)
Other financing Uses/(Sources)	2,120,401	(2,568,612)	-	401,079	343,132	(296,000)
Excess (Deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	(3,313,707)	-	(35,000)	10,914	(190,463)	-
Estimated beginning Fund Balance, July 1, 2018	\$ 10,030,000	\$ 5,622,451	\$ 1,290,270	\$ 7,495,503	\$ 4,860,000	\$ 1,000,000
SubTotal Fund Balance	6,716,293	5,622,451	1,255,270	7,506,417	4,669,537	1,000,000
Restrictions of Fund Balance:						
Restricted Fund balance	24,350	36,400	1,255,270	36,400	1,111,000	
Reserved Fund Balance	3,746,000	-	-	748,000	679,000	
Designated Fund Balance	2,635,000	-	-	-	-	1,000,000
Total Restrictions/Designations	6,405,350	36,400	1,255,270	784,400	1,790,000	1,000,000
Estimated unreserved, unrestricted ending Fund Balance, June 30, 2019	\$ 310,943	\$ 5,586,051	\$ -	\$ 6,722,017	\$ 2,879,537	\$ -