



City of Green River  
City Council Meeting  
Agenda Documentation

Preparation Date: February 28, 2019	Department: Finance
Meeting Date: March 5, 2019	Department Head: Chris Meats
	Presenter: Chris Meats

**Subject:**

*Consideration of a Resolution Amending the 2019 Budget by moving Funds from the Grant Reserve to an expenditure line item to purchase baseball infield mix.*

**Background/Alternatives:**

*During the budget process last year, the City set aside \$25,000 as match for a potential grant to replace/repair the infields on our baseball fields. Unfortunately, the grant did not work out for the City but the baseball fields still need repair. Staff would like to move the funds which were set aside for the project so that some of the fields could get replaced. Moving these funds was inadvertently left out of the mid-year budget resolution which is why we are requesting it as a separate resolution.*

**Attachments:**

*Resolution*

**Fiscal Impact:**

*N/A*

**Staff Impact:**

*This will allow the staff to order some infield mix to repair some of the baseball fields.*

**Legal Review:**

*N/A*

**Suggested Motion:**

I move to approve the resolution and authorize the City Treasurer to increase the budget authority in the Parks Department, in the amount of \$25,000 to purchase infield mix for the baseball fields.

**Resolution No. R19-05**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE A MODIFICATION IN THE GENERAL FUND TO MOVE FUNDS FROM THE GRANT RESERVE TO THE PARKS DEPARTMENT, IN THE AMOUNT OF \$25,000.**

**WHEREAS**, the Governing Body desires to have the Green River Parks Department maintain the baseball fields for the youth of the community; **and**

**WHEREAS**, the Governing Body desires to increase the expenditure budget authority in the General Fund for the purpose of funding the Parks & Recreation Department's parks division (640.PGPMTC.70) to a purchase baseball field infield mix the amount of \$25,000; **and**

**WHEREAS**, to balance such increased budget authority, the Governing Body desires to decrease the Grant Reserve Account in the General Fund, in the amount of \$25,000;

NOW, THEREFORE BE IT RESOLVED THAT THE CITY ADMINISTRATOR AND CITY TREASURER ARE HEREBY AUTHORIZED TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019.

**PASSED, APPROVED AND ADOPTED THIS 5<sup>th</sup> DAY OF MARCH, 2019.**

SIGNED:

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Pete Rust, Mayor

ATTEST:

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Chris Meats, City Clerk