

Resolution No. R22 -

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GREEN RIVER, WYOMING, TO APPROVE AN INCREASE IN THE GENERAL FUNDS FOR FISCAL 2022 IN THE AMOUNT OF \$65,600

WHEREAS, The Governing Body desires to increase the expenditure authority in the IT Network Administration Program for \$100,000; **and**

WHEREAS, The Governing Body desires to decrease the expenditure authority in the IT Personnel expenditure budget for \$100,000; **and**

WHEREAS, The Governing Body desires to increase expenditure authority in the Police Administration Admin program for \$13,500 ammunition and \$20,000 for a policy consultant; **and**

WHEREAS, The Governing Body desires to increase the expenditure authority in the Police Preventive Patrol program for \$7,800 rifles; **and**

WHEREAS, The Governing Body desires to increase the Grant Revenue in the Police HITDA program for \$17,800 for a 2nd HIDTA officer; **and**

WHEREAS, The Governing Body desires to increase the expenditure authority in the Police HITDA program for \$27,400 for a 2nd HIDTA officer; **and**

WHEREAS, The Governing Body desires to decrease the expenditure authority in the Police Patrol Personnel expenditure budget for \$9,600 for a 2nd HIDTA officer; **and**

WHEREAS, The Governing Body desires to increase the expenditure authority in the Police Animal Shelter program for \$400 for microchips; **and**

WHEREAS, The Governing Body desires to increase the expenditure authority in the Parks Maintenance program for \$34,000 for contract weed services ; **and**

WHEREAS, The Governing Body desires to decrease the expenditure authority in the Parks Buildings Personnel budget for \$34,000; **and**

WHEREAS, The Governing Body desires to increase the expenditure authority in the Parks Summer Day Camp Program for \$16,500 for funds received from the Recreation Board; **and**

WHEREAS, The Governing Body desires to decrease the restricted fund balance in the police seizure funds by \$41,300: **and**

WHEREAS, The Governing Body desires to decrease the restricted fund balance in the police animal shelter funds by \$400: **and**

WHEREAS, The Governing Body desires to decrease the unappropriated fund balance in the general fund by \$16,500

NOW, THEREFORE BE IT RESOLVED THAT THE CITY ADMINISTRATOR AND CITY TREASURER ARE HEREBY AUTHORIZED TO MAKE THE ABOVE CHANGES TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022.

PASSED, APPROVED AND ADOPTED THIS 5th DAY OF APRIL, 2022.

SIGNED:

Pete Rust, Mayor

ATTEST:

Chris Meats, City Clerk