

**CITY OF GREEN RIVER  
SPECIAL COUNCIL PROCEEDINGS  
June 14, 2011**

The governing body of the City of Green River met in special session at 7:16 pm in the City Hall Council Chambers. Mayor Castillon called the meeting to order. The following Council Members were present: Tom McCullough, Gene Smith, Jim Boan, Lisa Maes, and Adam Coppolo. The following were present representing the City: City Administrator Barry Cook, Director of Public Works Mike Nelson, Acting Director of Finance Trish Mansfield, Director of Community Development Laura Hansen, Director of Human Resources Debbie Klein Robertson, Chief of Police John Love, Fire Chief/Emergency Services Mike Kennedy, Interim Parks and Recreation Director Allan Wilson, City Attorney Galen West, and Public Affairs Specialist Stephen Pyles.

Council Member Killpack was not present.

**APPROVAL OF AGENDA**

Council Member Maes moved to approve the agenda. Council Member Boan seconded. Motion carried. (6-0)

**Public Hearing**

**Proposed Budget for Fiscal Year Ending June 30, 2012**

Mayor Castillon opened the hearing at 7:16 pm.

Mr. Cook said the purpose of the hearing was to receive public input either orally or in written form on the proposed Budget for the Fiscal Year Ending June 30, 2012.

A summary of the proposed Budget follows:

**Sources:**

- |   |              |
|---|--------------|
| • Beginning Fund Balances, July 2, 2011 | \$18,151,222 |
| • Revenues                              | \$23,075,165 |

<b><u>Total Available</u></b>	\$41,226,387
-------------------------------	--------------

**Uses:**

- |                |              |
|----------------|--------------|
| • Expenditures | \$26,724,824 |
| • Reserves     | \$14,501,563 |

<b><u>Total Budget:</u></b>	\$41,226,387
-----------------------------	--------------

There were no other comments or concerns presented. The Mayor closed the hearing at 7:18 pm.

**RESOLUTIONS**

**Adopting the Budget**

**R11-30: A resolution making appropriations and adopting the budget for the City of Green River, Wyoming, for the fiscal year beginning July 1, 2011 and ending June 30, 2012.**

Council Member McCullough moved to approve the resolution. Council Member Maes seconded.

Council Member Smith said there are many good things in the budget proposal like the raises for employees, health care costs being covered, and the Capital Improvement Project. He also finds disappointing items in the budget like the part-time/seasonal force that has grown by 22 % in the past ten years. He feels the programs should pay for themselves but they do not. He said the money could be used to fix the streets and many other things. The city is spending a lot of money

on today instead of thinking of tomorrow. He said the budget proposal is lacking and short sided and because of that he will be voting no.

Motion carried (4-2) with Council Members Coppolo and Smith voting no.

### **Establishing Salaries and Wages for Employees Classifications and Elected and Appointed Officials**

#### **R11-31: A resolution establishing wages for all Elected and Appointed Officials of the City of Green River, Wyoming, for the fiscal year ending June 30, 2012.**

Council Member McCullough moved to approve the resolution. Council Member Boan seconded.

Council Member Smith said he believes this is a better package for the employees.

Motion carried. (6-0)

### **Schedule of Fees**

#### **R11-32: A resolution adopting the Schedule of Fees charged for services, products, licenses, rentals, ect., for the City of Green River, Wyoming, for the fiscal year beginning July 1, 2011 and ending June 30, 2012.**

Council Member McCullough moved to approve the resolution. Council Member Boan seconded. Motion carried (4-2) with Council Members Coppolo and Smith voting no.

### **2011 Capital Improvement Construction Project**

#### **R11-33: A resolution for the governing body of the City of Green River, Wyoming, to approve an increase in expenditures in the Capital Projects Fund for the CIP 2011 Construction Project in the amount of \$10,000.**

Council Member Coppolo moved to approve the resolution. Council Member McCullough seconded.

Mr. Cook said this resolution moves \$10,000 to this year's budget to enable the Public Works Department to move forward and purchase the pipe for the CIP Projects. It will also allow them to advertise for the project.

Motion carried. (6-0)

### **ADJOURN TO CONTINUE WORKSHOP**

Council Member Boan moved to adjourn to the workshop at 7:27 pm. Council Member McCullough seconded. Motion carried. (6-0)

---

H. Castillon, Mayor

ATTEST:

---

Jeffrey V. Nieters, City Clerk