

# Investing in the future of Green River's Water, Wastewater, Storm Water and Solid Waste Systems

The City of Green River is dedicated to providing superior and reliable utility services for our Citizens in the most cost-effective manner while protecting the City's overall environmental and public health. Long-term planning is essential to maintain the health of the community and ensuring that services are preserved. The City teamed up with a nationally recognized consultant, NewGen Strategies & Solutions, to help us prepare and to develop a long-term reasonable rate strategy to meet future operations, capital construction, wastewater treatment plant construction, transfer station construction and unfunded mandates.

The goal of the strategy is to meet future financial needs while trying to maintain reasonable rates with low to moderate scheduled increases. Below are the proposed 5-year changes to the rates for residents in three user groups: low user (single person or apartment), moderate user (house with yard and/or family) and high user (house with large yard and/or large families). Actual bills will vary depending on your actual water usage. Since ninety percent of the City's utility users are residential, this notice concentrates on residents. Commercial customers may call the City to request their estimated rate changes. A copy of the full study can be downloaded at [www.cityofgreenriver.org](http://www.cityofgreenriver.org).

## **Projected Future Customer Bills\*\***

<b>Estimated Low User Monthly Bill with Projected Rate Increases</b>						
Single or couple with apartment or house with little to no yard						
	Current	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Water	\$ 23.51	\$ 22.96	\$ 22.96	\$ 22.22	\$ 22.22	\$ 22.22
WasteWater	\$ 18.80	\$ 20.30	\$ 22.18	\$ 24.05	\$ 25.93	\$ 27.80
Solid Waste	\$ 25.50	\$ 35.00	\$ 40.00	\$ 45.00	\$ 47.50	\$ 47.50
Storm Water	\$ -	\$ 3.00	\$ 3.00	\$ 3.50	\$ 3.50	\$ 3.75
<b>Total Estimated</b>	<b>\$ 67.81</b>	<b>\$ 81.26</b>	<b>\$ 88.14</b>	<b>\$ 94.77</b>	<b>\$ 99.15</b>	<b>\$ 101.27</b>

Monthly average water usage of 400 CF; winter average usage for wastewater of 300 CF

<b>Estimated Moderate User Monthly Bill with Projected Rate Increases</b>						
Small Family with a House and small yard						
	Current	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Water	\$ 32.53	\$ 32.06	\$ 32.06	\$ 31.32	\$ 31.32	\$ 31.65
WasteWater	\$ 18.80	\$ 22.18	\$ 26.39	\$ 30.61	\$ 34.83	\$ 39.05
Solid Waste	\$ 25.50	\$ 35.00	\$ 40.00	\$ 45.00	\$ 47.50	\$ 47.50
Storm Water	\$ -	\$ 3.00	\$ 3.00	\$ 3.50	\$ 3.50	\$ 3.75
<b>Total Estimated</b>	<b>\$ 76.83</b>	<b>\$ 92.24</b>	<b>\$ 101.46</b>	<b>\$ 110.43</b>	<b>\$ 117.15</b>	<b>\$ 121.95</b>

Monthly average water usage of 1,000 CF; winter average usage for wastewater of 675 CF

<b>Estimated High User Monthly Bill with Projected Rate Increases</b>						
Family with house and yard and/or House with large yard						
	Current	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Water	\$ 40.05	\$ 40.35	\$ 40.35	\$ 40.43	\$ 40.43	\$ 41.26
WasteWater	\$ 18.80	\$ 23.80	\$ 30.05	\$ 36.30	\$ 42.55	\$ 48.80
Solid Waste	\$ 25.50	\$ 35.00	\$ 40.00	\$ 45.00	\$ 47.50	\$ 47.50
Storm Water	\$ -	\$ 3.00	\$ 3.00	\$ 3.50	\$ 3.50	\$ 3.75
<b>Total Estimated</b>	<b>\$ 84.35</b>	<b>\$ 102.15</b>	<b>\$ 113.40</b>	<b>\$ 125.23</b>	<b>\$ 133.98</b>	<b>\$ 141.31</b>

Monthly average water usage of 1,500 CF; winter average usage for wastewater of 1,000 CF

\*\*This is for informational purposes only. Actual rate increases would be adopted by Council on a yearly basis as part of the annual budget process, and actual increases may differ from the estimates shown.